

Project No: 1872 Client: PT Ayam Kampung

Description: Chicken Processing Plant, Kuta

Planned Start Date	Actual Start Date	Planned Finish Date	Report Date	Time elapsed	Proportion of time elapsed
10/9/2012	15/10/2012	13/4/2013	26/8/2013	315 days	175.00%

Total Project Cost Rp955,055,528 Progress To Date 90% Value of Work Completed Rp859,645,176

1 Preparatory Work		Total Cost Of This Section		Rp30,000,000	Value Complete	Rp30,000,000	
1 Preparation Work		Total Cost Of This Subsection		Rp30,000,000	Value Complete	Rp30,000,000	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
1.01	Clean the site, installation of the BM, bouwplank, level indicator boards, and manufacture and install project signage (from iron).	1.00	Ls	Rp8,000,000	Rp8,000,000	100.0%	Rp8,000,000
1.02	Build a temporary security fence around the project site, construction of project site office and storage facilities and provide temporary water and electricity supplies.	1.00	Ls	Rp19,000,000	Rp19,000,000	100.0%	Rp19,000,000
1.03	Safety costs, including the provision of helmets, safety shoes, safety signs & aluminium Ladders, and the provision of first aid kits/medical supplies.	1.00	Ls	Rp3,000,000	Rp3,000,000	100.0%	Rp3,000,000

2 Building Construction		Total Cost Of This Section		Rp730,283,859	Value Complete	Rp719,986,329	
1 Excavation, Fill and Foundations		Total Cost Of This Subsection		Rp83,316,599	Value Complete	Rp83,316,599	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
1.01	Excavation for foundations.	156.47	m3	Rp35,200	Rp5,507,568	100.0%	Rp5,507,568
1.02	Cut, fill and compaction.	46.94	m3	Rp11,740	Rp551,070	100.0%	Rp551,070
1.03	Sand pads	3.41	m3	Rp357,280	Rp1,218,937	100.0%	Rp1,218,937
1.04	Install dry stone wall foundations (aanstamping).	26.08	m3	Rp344,130	Rp8,974,050	100.0%	Rp8,974,050
1.05	Build stone foundation walls 1: 8 including Ø10 mm anchors.	68.23	m3	Rp581,420	Rp39,672,758	100.0%	Rp39,672,758
1.06	Excavate foundation for column footings	43.00	m3	Rp35,200	Rp1,513,600	100.0%	Rp1,513,600
1.07	Cut, fill and compaction.	12.90	m3	Rp11,740	Rp151,446	100.0%	Rp151,446
1.08	Sand pads	2.15	m3	Rp357,280	Rp768,152	100.0%	Rp768,152
1.09	Install 10cms of K-175 lean concrete.	4.30	m3	Rp1,153,031	Rp4,958,033	100.0%	Rp4,958,033
1.1	K-300 reinforced concrete foundation footings as per the drawings.	8.26	m3	Rp2,422,600	Rp20,000,986	100.0%	Rp20,000,986

2 Main Reinforced Concrete Structure		Total Cost Of This Subsection		Rp102,711,566	Value Complete	Rp102,711,566	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
2.01	Reinforced concrete sloof S1, K-300 200x250 mm, 6 x D12 deformed reinforcement bars & Ø8 plain reinforcement ties, as per the drawings.	6.67	m3	Rp3,672,270	Rp24,505,609	100.0%	Rp24,505,609
2.02	Reinforced concrete sloof S2, K-300 200x250 mm, 4 x D12 deformed reinforcement bar & Ø8 plain reinforcement ties, as per the drawings.	2.63	m3	Rp3,229,980	Rp8,481,927	100.0%	Rp8,481,927
2.03	Main columns K1, reinforced concrete K-300 250x250 mm, D12 deformed reinforcement bar & Ø8 plain reinforcement ties, as per the drawings.	12.09	m3	Rp3,730,250	Rp45,112,711	100.0%	Rp45,112,711
2.04	Ring beam, K-300 reinforced concrete 150x200 mm, D12 deformed reinforcement bar & Ø8 plain reinforcement ties, as per the drawings.	187.76	m'	Rp131,080	Rp24,611,319	100.0%	Rp24,611,319

3 Concrete Floors		Total Cost Of This Subsection		Rp63,687,477	Value Complete	Rp63,687,477	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
3.01	Install fill with layered compaction.	86.33	m3	Rp145,200	Rp12,534,390	100.0%	Rp12,534,390
3.02	Fill and compact sand 50mm thick.	14.39	m3	Rp357,280	Rp5,140,366	100.0%	Rp5,140,366
3.03	Floor 7 cm thick K-300 reinforced concrete with M8 wiremesh and with a black plastic membrane beneath.	20.14	m3	Rp2,284,360	Rp46,012,721	100.0%	Rp46,012,721
3.04	Floor 70 mm thick reinforced concrete with M6 wiremesh with DKJ (Doweled Key Joint), CJ (Control Joint) and IJ (Isolation Joint).		m3	Rp2,284,360		100.0%	Rp0

4 Walls		Total Cost Of This Subsection		Rp122,887,241	Value Complete	Rp122,887,241	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
4.01	Construct batako wall 10 cm thick using a mixture of 1:2 to a wall that is always associated with water, according to the drawings.	145.44	m2	Rp99,660	Rp14,494,550	100.0%	Rp14,494,550
4.02	Construct batako wall 10 cm thick using a mixture of 1:4, according to the drawings.	370.71	m2	Rp95,680	Rp35,469,399	100.0%	Rp35,469,399
4.03	Praktis columns, K-300 reinforced concrete 150x150 mm, Ø10mm plain reinforcement bar & Ø8 plain reinforcement ties, as per the drawings.	147.00	m'	Rp84,800	Rp12,465,600	100.0%	Rp12,465,600
4.04	Lintel beams, reinforced concrete K-300 150x150, Ø10mm plain steel reinforcement bar & Ø8mm plain reinforcement ties, as per the drawings.	201.12	m'	Rp84,800	Rp17,054,976	100.0%	Rp17,054,976

4.05	Smooth render with 1:3 cement mix for walls in wet areas.	290.88	m2	Rp44,300	Rp12,885,984	100.0%	Rp12,885,984
4.06	Smooth render with 1:5 plaster mix	741.42	m2	Rp41,160	Rp30,516,732	100.0%	Rp30,516,732

5 Roof Structure		Total Cost Of This Subsection		Rp94,264,388	Value Complete	Rp94,264,388	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
5.01	Supply and install lightweight steel roof truss / LGS. Steel Grade G550 (550 MPa), min. 55% Al and 43.5% zinc coated with a layer of 150 kg/m2 (AZ150) and thickness 0.4 BMT, such as brand Galvalume ® or Zinalume	262.52	m2	Rp178,750	Rp46,925,450	100.0%	Rp46,925,450
5.02	Metal roof with steel quality grade G-550 coated with a layer of 150 kg/m2 (AZ150) min 55% Al and 43.5% zinc and colour coated to suit the existing roof, with thickness of 0.4 BMT, including all mounting screws. Brands such	301.90	m2	Rp107,800	Rp32,544,604	100.0%	Rp32,544,604
5.03	Supply and install aluminum foil under the roof covering.	301.90	m2	Rp31,180	Rp9,413,180	100.0%	Rp9,413,180
5.04	Supply and install roof ridges using the same quality materials as the roofing including all screws.	60.49	m'	Rp26,950	Rp1,630,206	100.0%	Rp1,630,206
5.05	Supply and install fascia boards using non asbestos water proof fibercement, 9x300x2440 mm size, such as Super Plank GRC products or Kalsiboard or plasterboard Gresik.	61.20	m'	Rp61,290	Rp3,750,948	100.0%	Rp3,750,948

6 Ceilings		Total Cost Of This Subsection		Rp36,016,259	Value Complete	Rp35,006,758	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
6.01	Install ceiling frame of metal / aluminum / galvalume, minimum dimensions 40x40x5mm and with frame spacing of 600 x 600 mm with hangers in accordance with the drawings.	287.75	m2	Rp55,000	Rp15,826,250	100.0%	Rp15,826,250
6.02	Supply and install multiplex board 6 mm, fastened with screws in accordance with the drawings, and sealed between the boards along the joints with an approved material.	287.75	m2	Rp52,910	Rp15,224,853	95.0%	Rp14,463,610
6.03	Install surrounding ceiling cornice.	347.70	m'	Rp14,280	Rp4,965,156	95.0%	Rp4,716,898

7 Paintwork		Total Cost Of This Subsection		Rp104,247,400	Value Complete	Rp100,672,400	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
7.01	Supply and install Boven aluminium window and door frames.	312.60	m'	Rp99,000	Rp30,947,400	100.0%	Rp30,947,400
7.02	Supply and install P1 type aluminium doors (single) including 8 mm thick frosted glass, handle, bolts and hinges, in accordance with the working drawings.	6.00	unit	Rp825,000	Rp4,950,000	100.0%	Rp4,950,000
7.03	Supply and install P2 type aluminium doors (single) including 8 mm thick glass, handle, bolts and hinges, in accordance with the working drawings.	8.00	unit	Rp1,185,000	Rp9,480,000	100.0%	Rp9,480,000
7.04	Supply and install P3 type aluminium doors (double) including 8 mm thick glass, handles, bolts and hinges, in accordance with the working drawings.	2.00	unit	Rp2,055,000	Rp4,110,000	100.0%	Rp4,110,000
7.05	Supply and install P4 type aluminium doors (double) including 8 mm thick glass, handles, bolts and hinges, in accordance with the working drawings.	2.00	unit	Rp2,370,000	Rp4,740,000	100.0%	Rp4,740,000
7.06	Provide and install P5 Aluminum Door type (double) including 8 mm thick glass, handle, bolts, and hinges, in accordance with the working drawings.	2.00	unit	Rp2,370,000	Rp4,740,000	100.0%	Rp4,740,000
7.07	Supply and install aluminium windows type J2, including 5mm thick glass, handles, bolts and hinges in accordance with the working drawings.	10.00	unit	Rp1,500,000	Rp15,000,000	100.0%	Rp15,000,000
7.08	Supply and install aluminum windows type J3 including 5 mm thick glass, handles, bolts and hinges in accordance with the working drawings.	2.00	unit	Rp1,500,000	Rp3,000,000	100.0%	Rp3,000,000
7.09	Supply and install aluminium windows type J4, including thick glass, handle, bolts and hinges in accordance with the working drawings.	1.00	unit	Rp1,500,000	Rp1,500,000	100.0%	Rp1,500,000
7.1	Supply and install aluminium over window type B1 type including 5 mm thick glass, handle, bolts, and hinges in accordance with working drawings.	5.00	unit	Rp385,000	Rp1,925,000	100.0%	Rp1,925,000
7.11	Supply and install aluminium top window type B2 including 5 mm thick glass, handle, bolts, and hinges in accordance with working drawings.	8.00	unit	Rp660,000	Rp5,280,000	100.0%	Rp5,280,000
7.12	Supply and install aluminum door hinge for double cropping P3, P4 and P5, ex-Dorma or equivalent.	6.00	unit	Rp2,500,000	Rp15,000,000	100.0%	Rp15,000,000
7.13	Supply and install aluminum mosquito netting on each window above, in accordance with the working drawings.	65.00	unit	Rp55,000	Rp3,575,000		Rp0

8 Paintwork		Total Cost Of This Subsection		Rp44,199,650	Value Complete	Rp41,654,773	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
8.01	Paint the interior of all new walls, prime the walls using wall sealer and apply 3 coats of cover paint using ICI Dulux Pantene or equivalent.	744.44	m2	Rp33,320	Rp24,804,648	100.0%	Rp24,804,648
8.02	Paint the exterior of all new walls, prime the walls using wall sealer as a primer and apply 3 coats of cover paint using ICI Dulux Weathershield or equivalent.	171.36	m2	Rp47,850	Rp8,199,576	95.0%	Rp7,789,597
8.03	Paint the interior ceilings, prime the ceilings using wall sealer and apply 3 coats of paint using ICI Dulux Pantene or equivalent.	213.35	m2	Rp33,320	Rp7,108,822	90.0%	Rp6,397,940
8.04	Paint the exterior ceilings, prime the ceilings using wall sealer and apply 3 coats of paint using ICI Dulux Weathershield or equivalent.	74.40	m2	Rp47,850	Rp3,560,040	60.0%	Rp2,136,024
8.05	Paint the Fascia boards Lisplank, apply 3 coats of paint using ICI Dulux V-Gloss or equivalent.	18.36	m2	Rp28,680	Rp526,565	100.0%	Rp526,565

9 Ceramic Work		Total Cost Of This Subsection		Rp78,953,280	Value Complete	Rp75,785,127
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete Value work completed
9.01	Supply and install anti-slip floor tiles 300x300 non glossy double baked ceramic, ex Masterina / Asia Tile or an approved equivalent.	271.75	m2	Rp166,230	Rp45,173,385	100.0% Rp45,173,385
9.02	Supply and install wall tiles 200x250 double anti slip non glossy baked ceramic ex Mulia KW 1 or an approved equivalent according to the drawings.	70.50	m2	Rp197,070	Rp13,893,435	100.0% Rp13,893,435
9.03	Install ceramic skirting tiles 100/300, ex Asia Tile or equivalent.	347.70	m'	Rp16,623	Rp5,779,817	90.0% Rp5,201,835
9.04	Install bench for pantry t = 13 complete with anti-slip tiles 200x200 ex Masterina / Asia Tile or an approved equivalent.	3.20	m2	Rp425,506	Rp1,361,619	50.0% Rp680,810
9.05	Supply and install antislip ceramic tiles 200x200 on bathroom floors, ex Masterina / Asia Tile or an approved equivalent.	19.38	m2	Rp197,070	Rp3,818,724	50.0% Rp1,909,362
9.06	Supply and install ceramic wall tiles in bathrooms 200x250, ex Mulia KW 1 or an approved equivalent.	46.00	m2	Rp194,050	Rp8,926,300	100.0% Rp8,926,300

3 Mechanical Electrical and Plumbing		Total Cost Of This Section		Rp135,773,712	Value Complete	Rp93,619,302
---	--	-----------------------------------	--	----------------------	-----------------------	---------------------

1 Sanitation Work		Total Cost Of This Subsection		Rp23,299,660	Value Complete	Rp3,735,000
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete Value work completed
1.01	Provide and install aluminium framed mirror in the toilet.	3.00	unit	Rp385,000	Rp1,155,000	Rp0
1.02	Galvanized iron handle for disabled toilet.	8.00	m'	Rp148,500	Rp1,188,000	Rp0
1.03	Sit down toilet without water reservoir ex Toto. American Standard or equivalent.	3.00	unit	Rp1,045,000	Rp3,135,000	Rp0
1.04	Squat toilet ex Toto, American Standard or equivalent.	1.00	unit	Rp479,600	Rp479,600	Rp0
1.05	Fibreglass mandi tub as specified in the drawing.	4.00	unit	Rp400,000	Rp1,600,000	Rp0
1.06	Long lever taps ex Toto or equivalent.	5.00	unit	Rp322,040	Rp1,610,200	Rp0
1.07	Floor drain 4" stainless steel ex Toto, San-Ei or equivalent.	5.00	unit	Rp101,860	Rp509,300	Rp0
1.08	Clean out 4" stainless steel ex Toto, San-Ei or equivalent.	4.00	unit	Rp152,350	Rp609,400	Rp0
1.09	Washbasin ex. TOTO, America Standard or equivalent including accessories and fittings	3.00	unit	Rp1,066,140	Rp3,198,420	Rp0
1.1	Corner washbasin ex. TOTO, America Standard or equivalent including accessories and fittings	2.00	unit	Rp750,000	Rp1,500,000	Rp0
1.11	Goose Neck lever operated water tap, ex Toto, San-Ei, Wasser or equivalent.	6.00	unit	Rp322,040	Rp1,932,240	Rp0
1.13	Stainless steel sink unit, single bowl with drainer.	1.00	unit	Rp750,000	Rp750,000	Rp0
1.14	Install 2 bowl stainless steel sink unitex ROYAL or equivalent.	1.00	unit	Rp1,375,000	Rp1,375,000	Rp0
1.15	PVC 4" wastewater pipe complete with solvent cement, fittings, long elbows and Y tees.	32.00	m'	Rp78,750	Rp2,520,000	100.0% Rp2,520,000
1.16	PVC 3" wastewater pipe complete with solvent cement, fittings, long elbows and Y tees.	12.00	m'	Rp56,250	Rp675,000	100.0% Rp675,000
1.17	PVC 2½" wastewater pipe complete with solvent cement, fittings, long elbows and Y tees.	12.00	m'	Rp45,000	Rp540,000	100.0% Rp540,000
1.18		1.00	unit	Rp522,500	Rp522,500	Rp0

2 Electrical Work		Total Cost Of This Subsection		Rp37,397,450	Value Complete	Rp23,803,500
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete Value work completed
2.01	Install new electricity supply PLN 2200VA.	2200.00	Va	Rp825	Rp1,815,000	Rp0
2.02	Hager MCB Box - 12 row, with cover.	1.00	unit	Rp495,000	Rp495,000	Rp0
2.03	Circuit breaker 4Amp Merlin Gerin	8.00	unit	Rp57,750	Rp462,000	Rp0
2.04	Circuit breaker 16Amp Merlin Gerin	3.00	unit	Rp181,500	Rp544,500	Rp0
2.05	35 Amp Main Circuit Breaker.	1.00	unit	Rp304,750	Rp304,750	Rp0
2.06	Change Over Switch PLN-Genset 35 A, 1 Phase	1.00	unit	Rp275,000	Rp275,000	Rp0
2.07	Connect fuse box in accordance with the working drawings.	1.00	unit	Rp825,000	Rp825,000	Rp0
2.08	Cable clamp / ties / shoes - 3M or equivalent	6.00	bks	Rp110,000	Rp660,000	Rp0
2.09	Plug socket cable installation within conduit HI NYM 3x2.5 mm2 ex Big 4 or Tranka or class. HI & Flexible Conduit ex Clipsal, EGA equivalent. + Galvanized chicken wire before acian.	56.00	ttk	Rp231,000	Rp12,936,000	100.0% Rp12,936,000
2.10	Plug socket cable installation within conduit HI NYM 3x2.5 mm2 ex Big 4 or Tranka or class. HI & Flexible Conduit ex Clipsal, EGA equivalent. + Galvanized chicken wire before acian.	35.00	unit	Rp231,000	Rp8,085,000	100.0% Rp8,085,000
2.11	Installation of electrical grounding instl Hager Box, BC 50 mm. Copper grounding rods with original length of 4 metres. In min 8 mtr.	1.00	paket	Rp1,650,000	Rp1,650,000	60.0% Rp990,000
2.12	Supply and install Wall Fan Diameter 16 ", 3 speeds and oscillation Ex KDK, Panasonic, Sanyo or equivalent to the maternity room, recovery and postpartum care. Includes power cord and extension cord switch.	2.00	Set	Rp475,000	Rp950,000	15.0% Rp142,500
2.13	Installing grounding to distribution panel in accordance with SNI PUIL 2000.	1.00	paket	Rp1,650,000	Rp1,650,000	100.0% Rp1,650,000
2.14	Compact florescent light bulb, Philips spiral 23 watt colour warm white.	32.00	unit	Rp53,350	Rp1,707,200	Rp0
2.15	Compact florescent light bulb, Philips spiral 35 watt colour warm white.	24.00	unit	Rp86,350	Rp2,072,400	Rp0

2.16	Surface mounted ceiling light fitting (Broco, Panasonic, tipe Gracio Lux or equivalent model & quality).	56.00	unit	Rp23,650	Rp1,324,400		Rp0
2.17	Single plug socket and mounting box (Broco, Panasonic, Clipsal, Matsuka).	36.00	unit	Rp21,450	Rp772,200		Rp0
2.19	Single gang switch and mounting box (Broco, Panasonic, Clipsal, Matsuka).	8.00	unit	Rp25,850	Rp206,800		Rp0
2.2	Double gang switch and mounting box (Broco, Panasonic, Clipsal, Matsuka).	16.00	unit	Rp31,350	Rp501,600		Rp0
2.21	Four gang switch and mounting box (Broco, Panasonic, Clipsal, Matsuka).	4.00	unit	Rp40,150	Rp160,600		Rp0

3 Provision of Clean Water		Total Cost Of This Subsection		Rp61,287,629	Value Complete	Rp52,291,829	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
3.01	Construct a K300 reinforced concrete ground tank, 10,000 litres, 20 cm wall thickness (box section), painted and water proof coating.	5.24	m3	Rp3,198,104	Rp16,758,065	100.0%	Rp16,758,065
3.02	Supply and install water distribution pump/semi jet: 40 lt/min, 250 Watts, total head 40 meters. Brand: Shimizu, Lakoni, Pedrollo, Sanyo or Groundfoss equivalent.	2.00	bh	Rp1,678,600	Rp3,357,200		Rp0
3.03	Install pump house and control box for water control valves in accordance with the drawings.	1.00	Ls	Rp1,210,000	Rp1,210,000		Rp0
3.04	Supply and install polyethylene heavy duty water tank 1,100 ltr, complete with sensor, floating valve, valve & Ø ¾" drainage pipe.	2.00	bh	Rp1,702,250	Rp3,404,500	100.0%	Rp3,404,500
3.05	Steel frame water tower galvanized and with anti rust paint coating, complete with foundations, including globe valves bronze/maleable iron Ø 1½", Ø 1", Ø ¾", Ø ½" cls 100 and Ø 1" bronze lift valve, derat in, thrust	1.00	Ls	Rp24,000,000	Rp24,000,000	100.0%	Rp24,000,000
3.06	Supply and install uPVC pipe Ø 1½" including solvent cement, fittings and labour cost.	36.00	m'	Rp102,795	Rp3,700,620	100.0%	Rp3,700,620
3.07	Supply and install uPVC pipe Ø 1¼" including solvent cement, fittings and labour cost.	24.00	m'	Rp90,519	Rp2,172,456	100.0%	Rp2,172,456
3.08	Supply and install uPVC pipe Ø 1" including solvent cement, fittings and labour cost.	12.00	m'	Rp72,600	Rp871,200	100.0%	Rp871,200
3.09	Supply and install uPVC pipe Ø ¾" including solvent cement, fittings and labour cost.	12.00	m'	Rp48,719	Rp584,628	100.0%	Rp584,628
3.10	Supply and install uPVC pipe Ø ½" including solvent cement, fittings and labour cost.	20.00	m'	Rp40,018	Rp800,360	100.0%	Rp800,360
3.11	Install bore 45 metres deep lined with a 15 cm diameter, thick wall PVC casing to a depth of 42 metres.	1.00	m2	Rp2,750,000	Rp2,750,000		Rp0
3.12	Supply and install water supply jet pump: 40 lt/min, 250 Watts, total head 50 meters. Brand: Shimizu, Lakoni, Pedrollo, Sanyo or Groundfoss equivalent.	1.00	bh	Rp1,678,600	Rp1,678,600		Rp0

4 Septic Tank and Soak Pit		Total Cost Of This Subsection		Rp13,788,973	Value Complete	Rp13,788,973	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
4.01	Excavation.	22.03	m3	Rp35,200	Rp775,526	100.0%	Rp775,526
4.01	Install gravel filtration in accordance with the drawings.	0.58	m3	Rp500,000	Rp288,000	100.0%	Rp288,000
4.02	Sand backfill.	1.87	m3	Rp357,280	Rp668,828	100.0%	Rp668,828
4.03	Septic tank K-300 reinforced concrete floor.	1.19	m3	Rp2,284,360	Rp2,713,820	100.0%	Rp2,713,820
4.04	Septic tank K-300 reinforced concrete walls.	2.05	m3	Rp2,284,360	Rp4,673,801	100.0%	Rp4,673,801
4.05	Septic tank K-300 reinforced concrete top plate.	0.79	m3	Rp2,284,360	Rp1,809,213	100.0%	Rp1,809,213
4.06	Install septic tank vent pipe from 2" diameter galvanised steel pipe in accordance with teh working drawings.	1.00	Ls	Rp250,000	Rp250,000	100.0%	Rp250,000
4.07	4" PVC pipe AW.	3.00	m'	Rp78,750	Rp236,250	100.0%	Rp236,250
4.08	Construct soak pit 3 metres deep and lined with 80 cm diameter concrete rings each 80cm high, with concrete lid.	1.00	Ls	Rp1,650,000	Rp1,650,000	100.0%	Rp1,650,000
4.09	Install sand filtration medium in accordance with the drawings.	1.71	m3	Rp357,280	Rp610,949	100.0%	Rp610,949
4.11	Install fibrous absorbing layer in accordance with the drawings.	1.05	m3	Rp106,920	Rp112,587	100.0%	Rp112,587

4 Other Work		Total Cost Of This Section		Rp58,997,956	Value Complete	Rp16,039,545	
---------------------	--	-----------------------------------	--	---------------------	-----------------------	---------------------	--

1 Drainage Work		Total Cost Of This Subsection		Rp12,841,441	Value Complete	Rp12,841,441	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
1.01	Excavate trenches to a depth of 40 cm for drainage channels.	27.20	m3	Rp35,200	Rp957,440	100.0%	Rp957,440
1.02	Cast concrete K-300 10 cm thick to form the bottom of the drainage channels.	2.72	m3	Rp1,312,718	Rp3,570,593	100.0%	Rp3,570,593
1.03	Install 2 rows of batako to form the sides of the drainage channels using mortar with a 3:1 mix.	54.40	m2	Rp99,660	Rp5,421,504	100.0%	Rp5,421,504
1.04	Plaster sides of the top of the drainage channel walls using a 3:1 mix.	65.28	m2	Rp44,300	Rp2,891,904	100.0%	Rp2,891,904

2 Rainwater Collection and Waste Disposal		Total Cost Of This Subsection		Rp18,801,255	Value Complete	Rp0	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
2.01	Install rain gutters along the edge of the roofs, PVC square section 15 cm wide mounted on PVC fixing brackets spaced at 60 cm apart. Install PVC downpipes 7.5 cms diameter in accordance with the drawings.	52.00	m'	Rp36,080	Rp1,876,160		Rp0

2.02	Construct ground tank 10,000 litre concrete module (box) 20cm thick walls. Columns, floors, walls and cover plate, K 300 reinforced concrete, Ø12mm plain reinforcement bar with Ø8mm reinforcement stirrups, painting and	5.24	m3	Rp3,229,980	Rp16,925,095		Rp0
------	--	------	----	-------------	--------------	--	-----

3 Construct Carport and clean the site.		Total Cost Of This Subsection		Rp20,755,260	Value Complete	Rp3,198,104	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
3.01	Install reinforced concrete ramp in accordance with the drawings.	3.50	m3	Rp2,284,360	Rp7,995,260	40.0%	Rp3,198,104
3.02	Construct car port with rectangular hollow section steel frame finished with 3 coats of acrylic paint and finished with polycarbonate roof sheets in accordance with the drawings.	24.00	m2	Rp440,000	Rp10,560,000		Rp0
3.03	Final cleaning of the site. All unused building materials and building waste is to be removed from the site and all surfaces are to be level and free of contamination.	1.00	Ls	Rp2,200,000	Rp2,200,000		Rp0

4 Building Name Sign and Prepare As Built Drawings		Total Cost Of This Subsection		Rp6,600,000	Value Complete	Rp0	
Task No	Work Description	No Units	Unit	Cost per unit	Task cost	% Complete	Value work completed
4.01	Manufacture and install acrylic nameboard as agreed with the clients.	10.00	bh	Rp110,000	Rp1,100,000		Rp0
4.02	Preparation of "As Built" construction, electrical and plumbing drawings as represented by the original drawings and containing all revisions and changes that have occurred during the building process.	1.00	Ls	Rp5,500,000	Rp5,500,000		Rp0